

*** NEW BUDGET ***

NAVAJO NATION
Job Status Inquiry Print

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N	50,000.00-	50,000.00-				50,000.00-		1.00
1710	Program Revenue	6 T	50,000.00-	50,000.00-				50,000.00-		1.00
1705	CG Revenue	5 T	50,000.00-	50,000.00-				50,000.00-		1.00
1700	External C/G Revenue Source	4 T	50,000.00-	50,000.00-				50,000.00-		1.00
1000	Revenues	3 T	50,000.00-	50,000.00-				50,000.00-		1.00
6520	Consulting	6 B N	50,000.00	50,000.00				50,000.00		1.00
6520	Consulting	6 T	50,000.00	50,000.00				50,000.00		1.00
6510	Professional Services	5 T	50,000.00	50,000.00				50,000.00		1.00
6500	Contractual Services	4 T	50,000.00	50,000.00				50,000.00		1.00
2000	Expenses	3 T	50,000.00	50,000.00				50,000.00		1.00

Coalmine Chapter Septic Sewage Tank Cleanouts





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0388

Date & Time Received: 01/03/23 14:47

Date & Time of Response: 10 January 2023; 3:41 pm

Entity Requesting FRF: Coalmine Chapter

Title of Project: Septic sewage tank cleanouts

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☒ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other



Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Coalmine Chapter date prepared: 12-11-22
Chapter's PO Box 742 phone/email: _____
mailing address: Tuba City, Az, 86045 website (if any): _____
this Form prepared by: Benjamin Nez phone/email: 928-280-8690
Coalmine Chapter Vice President benjamin.nez@naataanii.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Coalmine Chapter Septic Cleaning Project

Chapter President: Rena Dodson phone & email: 928-640-1433 r.dodson@naataanii.org
Chapter Vice-President: Benjamin Nez phone & email: 928-280-8690 benjamin.nez@naataanii.org
Chapter Secretary: Benjamin Zahne phone & email: 928-401-6097 (email next line)
Chapter Treasurer: Benjamin Zahne phone & email: Coalminechapter@navajochapters.org
Chapter Manager or CSC: Acting CSC Milford Maloney phone & email: _____
DDO/Chapter ASO: SPPS Milford Maloney phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: \$50,000 FRF funding period: FY 2023-FY 2026 10/1/20 - 9/30/26 ☐ document attached
Indicate Project starting and ending/funding date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:
Coalmine Chapter will utilize ARPA funding for Septic Cleaning. It will assist 71 homes, providing families a safe sanitary living conditions.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:
Due to COVID-19, families have endured financial challenges to pay utility needs and maintain sanitary living conditions. Having proper maintenance can avoid any complications in the future and higher maintenance cost. Septic cleaning is safe for the family and for the environment.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD and SPPS, Coalmine Chapter will implement the NN ARPA Funding Act for Septic Cleaning.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipients will be responsible for their septic tank. No additional cost or recurring cost will be incurred by Coalmine Chapter government once Septic Cleaning has been completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Public Health: 1.14- Other Public Health

Pursuants to the U.S. Treasury guidelines and funding objectives, these bathroom additions address the conditions that controlled to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as: housing wellness. The exacerbation of health disparities during the pandemic & the role of preexisting social vulnerabilities are presumed to be

☐ document attached

responsive to the public health impact of the pandemic. These septic cleaning will allow families to shelter-in when tested positive for Covid-19.

Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CUY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

[Signature]
signature of Preparer (MAY PERSON)

Approved by:

[Signature]
signature of Chapter President (or Vice-President)

Approved by:

[Signature]
signature of DCD

Approved by:

[Signature]
signature of Chapter ASO

Approved to submit
for Review:

[Signature]
signature of DCD Director

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Coalmine Chapter</u>		SEPTIC CLEANING	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:							
Resolution #: <u>CCC-12-0088-23</u> : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project/Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Septic Cleaning 50,000							
PART III. PROGRAM PERFORMANCE CRITERIA:							
Coalmine Chapter		1st QTR		2nd QTR		3rd QTR	
		Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:							
To clean the septic tank for the chapter community that are using septic tanks. 2024-2026							
Program Performance Measure/Objective:							
To control the high rate of Covid-19 exposure		18		18		18	17
2. Goal Statement:							
Program Performance Measure/Objective:							
3. Goal Statement:							
Program Performance Measure/Objective:							
4. Goal Statement:							
Program Performance Measure/Objective:							
5. Goal Statement:							
Program Performance Measure/Objective:							
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.							
Program Manager's Printed Name		BENJAMIN NEZ		Division Director/Branch Chief's Printed Name			
<u>Benjamin Nez</u>				<u>Benjamin Nez</u>			
Program Manager's Signature and Date		<u>12/13/22</u>		Division Director/Branch Chief's Signature and Date		<u>12-13-22</u>	

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Coalmine Chapter</u> Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:	
(A)	(B)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)
6500 At Contractual Service At 6520 At Consulting At 6530 Consulting - Fees At 6540 Consulting - Expenses At	25,000 At 25,000 At
	Total by DETAILED Object Code (LOD 6) 50,000 At
	Total by MAJOR Object Code (LOD 4) 50,000
TOTAL 50,000 50,000	

PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: <u>New</u>										PART II.		Project Information	
Project Title: <u>Coalmine Chapter - Septic Sewage tank cleanup</u>										Project Type: <u>Coalmine Chapter - Septic sewage tank cleanup</u>			
Project Description <u>Delegate Regional Projects Plan</u>										Planned Start Date: <u>5/1/2023</u>			
										Planned End Date: <u>9/30/2026</u>			
Check one box:										☒ Original Budget		☐ Budget Revision	
										☐ Budget Reallocation		☐ Budget Modification	
PART III. List Project Task separately: such as Plan, Design, Construct, Equip or Furnish.										PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.		Expected Completion Date if project exceeds 8 FY Qtrs.	
										FY <u>2023</u>		FY <u>2024</u>	
										1st Qtr.		2nd Qtr.	
										3rd Qtr.		4th Qtr.	
										1st Qtr.		2nd Qtr.	
										3rd Qtr.		4th Qtr.	
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FOR OMB USE ONLY: Resolution No: FMIS Set Up Date: Company No: OMB Analyst:

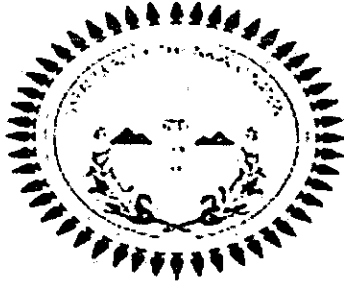
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COALMINE CANYON CHAPTER

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice-President

Ben Zahne, Secretary/Treasurer



Thomas Walker Jr. , Council Delegate

Harry Goldtooth, Grazing Official

WESTERN NAVAJO AGENCY – NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
3. The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilize in accordance with the following chapter projects priorities;

- | | |
|----------------------|--------------|
| 1. Bathroom Addition | 1,260,468.00 |
| 2. Septic Cleaning | 50,000.00 |
| 3. Chapter Warehouse | 450,000.00 |

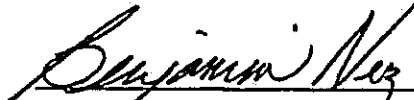
CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 28 In Favor, 0 opposed, and 0 Abstained on this 13th Day of December, 2022

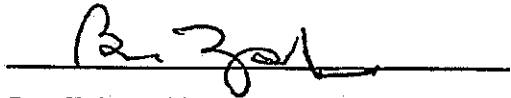
Main Motioned Made By: Bijii Bah Begay Second Motioned Made By: Starlena Nez



Rena Dodson, Chapter President



Benjamin Nez, Chapter Vice President



Ben Zahne, Chapter Secretary/Treasurer



Harry Goldtooth, Grazing Official

Thomas Walker, Council Delegate4